



Usr: German

Rep: rptEstadoPresupuestoEgresos\_UA3\_GB\_SC

# MUNICIPIO DE TINGUINDIN MICHOACAN DE OCAMPO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa - Orden de Gobierno

| Del 01/ene./2022 Al 31/mar./2022

Fecha y 28/abr./2022

hora de Impresión 03:37 p. m.

| Concepto               | Egresos                |                                 |                        |                        |                        |                        |
|------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                        | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 | Subejercicio           |
|                        | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      | 6 = ( 3 - 4 )          |
| <b>TOTAL DEL GASTO</b> | <b>\$67,438,939.00</b> | <b>\$0.00</b>                   | <b>\$67,438,939.00</b> | <b>\$11,534,178.81</b> | <b>\$11,534,178.81</b> | <b>\$55,904,760.19</b> |
| PODER EJECUTIVO        | \$67,438,939.00        | \$0.00                          | \$67,438,939.00        | \$11,534,178.81        | \$11,534,178.81        | \$55,904,760.19        |
| PODER LEGISLATIVO      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| PODER JUDICIAL         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ORGANOS AUTÓNOMOS      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |