# MUNICIPIO DE TINGUINDIN
## MICHOACAN DE OCAMPO
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación Funcional (Finalidad y Función)
Del 01/ene./2024 Al 30/sep./2024
(Cifras en Pesos)

Usr: German
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión: 23/oct./2024 12:53 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **GOBIERNO** | **$84,326,840.00** | **-$8,344,336.25** | **$75,982,503.75** | **$49,454,664.09** | **$49,454,664.09** | **$26,527,839.66** |
| LEGISLACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUSTICIA | $10,241,513.74 | $540,969.55 | $10,782,483.29 | $7,511,351.36 | $7,511,351.36 | $3,271,131.93 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | $2,081,678.16 | $0.00 | $2,081,678.16 | $1,315,433.76 | $1,315,433.76 | $766,244.40 |
| RELACIONES EXTERIORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SEGURIDAD NACIONAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTROS SERVICIOS GENERALES | $72,003,648.10 | -$8,885,305.80 | $63,118,342.30 | $40,627,878.97 | $40,627,878.97 | $22,490,463.33 |
| **DESARROLLO SOCIAL** | **$0.00** | **$9,956,738.75** | **$9,956,738.75** | **$9,956,738.75** | **$9,956,738.75** | **$0.00** |
| PROTECCIÓN AMBIENTAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | $0.00 | $9,956,738.75 | $9,956,738.75 | $9,956,738.75 | $9,956,738.75 | $0.00 |
| SALUD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EDUCACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PROTECCIÓN SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTROS ASUNTOS SOCIALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DESARROLLO ECONÓMICO** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMBUSTIBLES Y ENERGÍA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSPORTE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMUNICACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TURISMO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Total del Egreso | $84,326,840.00 | $1,612,402.50 | $85,939,242.50 | $59,411,402.84 | $59,411,402.84 | $26,527,839.66 |

LIC. GLENDA MENDOZA CRUZ

PRESIDENTA MUNICIPAL

C. REYNALDO HERRERA AYALA

SINDICO MUNICIPAL

LAE. ENID JACQUELINE GARCIA GUTIERREZ

CONTRALORA MUNICIPAL

T. P. C. CLAUDIA GUADALUPE RUIZ VEGA

TESORERA MUNICIPAL