

MUNICIPIO DE TINGUINDIN

MICOACAN DE OCAMPO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

Del 01/ene./2025 Al 31/dic./2025

Fecha y 15/jul./2026

02:36 p. m.

Usr: German
Rep:
rptEstadoPresup

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
	GOBIERNO	\$88,536,869.00	#####	\$72,410,773.02	\$71,268,925.74	\$1,141,847.28	\$71,268,925.74	\$0.00	\$1,141,847.28	\$71,268,925.74	\$71,268,925.74	\$0.00
1200	JUSTICIA											
19	Gobierno Responsable de la Seguridad	\$10,835,144.95	\$2,655,969.13	\$13,491,114.08	\$13,491,114.08	\$0.00	\$13,491,114.08	\$0.00	\$0.00	\$13,491,114.08	\$13,491,114.08	\$0.00
AM19	SEGURIDAD PUBLICA	\$10,835,144.95	\$2,655,969.13	\$13,491,114.08	\$13,491,114.08	\$0.00	\$13,491,114.08	\$0.00	\$0.00	\$13,491,114.08	\$13,491,114.08	\$0.00
	JUSTICIA	\$10,835,144.95	\$2,655,969.13	\$13,491,114.08	\$13,491,114.08	\$0.00	\$13,491,114.08	\$0.00	\$0.00	\$13,491,114.08	\$13,491,114.08	\$0.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO											
04	Gobierno con Participación Ciudadana	\$1,993,366.26	-\$45,531.89	\$1,947,834.37	\$1,673,695.76	\$274,138.61	\$1,673,695.76	\$0.00	\$274,138.61	\$1,673,695.76	\$1,673,695.76	\$0.00
AM04	SECRETARIA	\$1,993,366.26	-\$45,531.89	\$1,947,834.37	\$1,673,695.76	\$274,138.61	\$1,673,695.76	\$0.00	\$274,138.61	\$1,673,695.76	\$1,673,695.76	\$0.00
	COORDINACIÓN DE LA POLÍTICA DE	\$1,993,366.26	-\$45,531.89	\$1,947,834.37	\$1,673,695.76	\$274,138.61	\$1,673,695.76	\$0.00	\$274,138.61	\$1,673,695.76	\$1,673,695.76	\$0.00
1800	OTROS SERVICIOS GENERALES											
01	Gobierno Asociado y Vinculado con un	\$32,830,606.94	\$3,499,190.42	\$36,329,797.36	\$36,196,059.36	\$133,738.00	\$36,196,059.36	\$0.00	\$133,738.00	\$36,196,059.36	\$36,196,059.36	\$0.00
AM01	PRESIDENCIA	\$32,830,606.94	\$3,499,190.42	\$36,329,797.36	\$36,196,059.36	\$133,738.00	\$36,196,059.36	\$0.00	\$133,738.00	\$36,196,059.36	\$36,196,059.36	\$0.00
02	Gobierno con Sana Administración	\$1,817,420.93	-\$60,775.00	\$1,756,645.93	\$1,484,614.92	\$272,031.01	\$1,484,614.92	\$0.00	\$272,031.01	\$1,484,614.92	\$1,484,614.92	\$0.00
AM02	SINDICATURA	\$1,817,420.93	-\$60,775.00	\$1,756,645.93	\$1,484,614.92	\$272,031.01	\$1,484,614.92	\$0.00	\$272,031.01	\$1,484,614.92	\$1,484,614.92	\$0.00
03	Gobierno Organizado bajo un Marco Legal	\$3,467,287.81	-\$39,631.43	\$3,427,656.38	\$3,304,336.46	\$123,319.92	\$3,304,336.46	\$0.00	\$123,319.92	\$3,304,336.46	\$3,304,336.46	\$0.00
AM03	REGIDORES	\$3,467,287.81	-\$39,631.43	\$3,427,656.38	\$3,304,336.46	\$123,319.92	\$3,304,336.46	\$0.00	\$123,319.92	\$3,304,336.46	\$3,304,336.46	\$0.00
07	Gobierno Organizado, planeado bajo un	\$1,227,393.88	-\$68,112.90	\$1,159,280.98	\$830,219.54	\$329,061.44	\$830,219.54	\$0.00	\$329,061.44	\$830,219.54	\$830,219.54	\$0.00
AM07	CONTRALORIA	\$1,227,393.88	-\$68,112.90	\$1,159,280.98	\$830,219.54	\$329,061.44	\$830,219.54	\$0.00	\$329,061.44	\$830,219.54	\$830,219.54	\$0.00
08	Gobierno Fiscalmente Responsable	\$2,466,783.41	-\$232,280.07	\$2,234,503.34	\$2,234,503.34	\$0.00	\$2,234,503.34	\$0.00	\$0.00	\$2,234,503.34	\$2,234,503.34	\$0.00
AM08	TESORERIA	\$2,466,783.41	-\$232,280.07	\$2,234,503.34	\$2,234,503.34	\$0.00	\$2,234,503.34	\$0.00	\$0.00	\$2,234,503.34	\$2,234,503.34	\$0.00
09	Gobierno Responsale de la Planeación y de	\$21,590,602.48	-\$19,251,627.32	\$2,338,975.16	\$2,329,416.86	\$9,558.30	\$2,329,416.86	\$0.00	\$9,558.30	\$2,329,416.86	\$2,329,416.86	\$0.00
AM09	OBRAS PUBLICAS	\$21,590,602.48	#####	\$2,338,975.16	\$2,329,416.86	\$9,558.30	\$2,329,416.86	\$0.00	\$9,558.30	\$2,329,416.86	\$2,329,416.86	\$0.00
11	Gobierno Promotor de la Integración Social	\$2,181,759.62	-\$334,120.10	\$1,847,639.52	\$1,847,639.52	\$0.00	\$1,847,639.52	\$0.00	\$0.00	\$1,847,639.52	\$1,847,639.52	\$0.00
AM11	DIF MUNICIPAL	\$2,181,759.62	-\$334,120.10	\$1,847,639.52	\$1,847,639.52	\$0.00	\$1,847,639.52	\$0.00	\$0.00	\$1,847,639.52	\$1,847,639.52	\$0.00
13	Gobierno Promotor de la lucha contra la	\$1,143,391.70	-\$28,082.09	\$1,115,309.61	\$1,115,309.61	\$0.00	\$1,115,309.61	\$0.00	\$0.00	\$1,115,309.61	\$1,115,309.61	\$0.00
AM13	DESARROLLO SOCIAL	\$1,143,391.70	-\$28,082.09	\$1,115,309.61	\$1,115,309.61	\$0.00	\$1,115,309.61	\$0.00	\$0.00	\$1,115,309.61	\$1,115,309.61	\$0.00
16	Gobierno Responsable de la Prestación de	\$7,572,772.26	-\$2,289,972.54	\$5,282,799.72	\$5,282,799.72	\$0.00	\$5,282,799.72	\$0.00	\$0.00	\$5,282,799.72	\$5,282,799.72	\$0.00
AM16	OFICIALIA MAYOR	\$7,572,772.26	-\$2,289,972.54	\$5,282,799.72	\$5,282,799.72	\$0.00	\$5,282,799.72	\$0.00	\$0.00	\$5,282,799.72	\$5,282,799.72	\$0.00
18	Gobierno Responsable de la Gestión Integral	\$1,410,338.76	\$68,877.81	\$1,479,216.57	\$1,479,216.57	\$0.00	\$1,479,216.57	\$0.00	\$0.00	\$1,479,216.57	\$1,479,216.57	\$0.00
AM18	PROTECCION CIVIL	\$1,410,338.76	\$68,877.81	\$1,479,216.57	\$1,479,216.57	\$0.00	\$1,479,216.57	\$0.00	\$0.00	\$1,479,216.57	\$1,479,216.57	\$0.00
	OTROS SERVICIOS GENERALES	\$75,708,357.79	#####	\$56,971,824.57	\$56,104,115.90	\$867,708.67	\$56,104,115.90	\$0.00	\$867,708.67	\$56,104,115.90	\$56,104,115.90	\$0.00
	DESARROLLO SOCIAL	\$0.00	#####	\$18,857,912.95	\$18,857,912.95	\$0.00	\$18,857,912.95	\$0.00	\$0.00	\$18,857,912.95	\$18,857,912.95	\$0.00
2100	PROTECCIÓN AMBIENTAL											
16	Gobierno Responsable de la Prestación de	\$0.00	\$2,469,824.99	\$2,469,824.99	\$2,469,824.99	\$0.00	\$2,469,824.99	\$0.00	\$0.00	\$2,469,824.99	\$2,469,824.99	\$0.00
AD04	"REHABILITACION DE DRENAJE SANITARIO	\$0.00	\$520,135.72	\$520,135.72	\$520,135.72	\$0.00	\$520,135.72	\$0.00	\$0.00	\$520,135.72	\$520,135.72	\$0.00
IR05	"CONSTRUCCIÓN DE COLECTOR	\$0.00	\$1,949,689.27	\$1,949,689.27	\$1,949,689.27	\$0.00	\$1,949,689.27	\$0.00	\$0.00	\$1,949,689.27	\$1,949,689.27	\$0.00

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PROTECCIÓN AMBIENTAL		\$0.00	\$2,469,824.99	\$2,469,824.99	\$2,469,824.99	\$0.00	\$2,469,824.99	\$0.00	\$0.00	\$2,469,824.99	\$2,469,824.99	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
16	Gobierno Responsable de la Prestación de	\$0.00	\$7,390,455.75	\$7,390,455.75	\$7,390,455.75	\$0.00	\$7,390,455.75	\$0.00	\$0.00	\$7,390,455.75	\$7,390,455.75	\$0.00
AD01	"REHABILITACION DE DRENAJE SANITARIO,	\$0.00	\$593,555.16	\$593,555.16	\$593,555.16	\$0.00	\$593,555.16	\$0.00	\$0.00	\$593,555.16	\$593,555.16	\$0.00
AD02	"REHABILITACION DE RED DE AGUA	\$0.00	\$196,533.19	\$196,533.19	\$196,533.19	\$0.00	\$196,533.19	\$0.00	\$0.00	\$196,533.19	\$196,533.19	\$0.00
AD03	"CONSTRUCCION DE AGUA ENTUBADA, EN	\$0.00	\$135,657.89	\$135,657.89	\$135,657.89	\$0.00	\$135,657.89	\$0.00	\$0.00	\$135,657.89	\$135,657.89	\$0.00
AD05	"REHABILITACION DE RED DE AGUA	\$0.00	\$191,658.94	\$191,658.94	\$191,658.94	\$0.00	\$191,658.94	\$0.00	\$0.00	\$191,658.94	\$191,658.94	\$0.00
AD06	"CONSTRUCCION DE RED DE AGUA	\$0.00	\$121,735.28	\$121,735.28	\$121,735.28	\$0.00	\$121,735.28	\$0.00	\$0.00	\$121,735.28	\$121,735.28	\$0.00
IR01	"CONSTRUCCION DE PAVIMENTACION, EN	\$0.00	\$1,707,717.11	\$1,707,717.11	\$1,707,717.11	\$0.00	\$1,707,717.11	\$0.00	\$0.00	\$1,707,717.11	\$1,707,717.11	\$0.00
IR02	"CONSTRUCCION DE PAVIMENTACION, EN	\$0.00	\$1,308,732.96	\$1,308,732.96	\$1,308,732.96	\$0.00	\$1,308,732.96	\$0.00	\$0.00	\$1,308,732.96	\$1,308,732.96	\$0.00
IR03	"REHABILITACION DE PAVIMENTACION EN	\$0.00	\$1,511,988.64	\$1,511,988.64	\$1,511,988.64	\$0.00	\$1,511,988.64	\$0.00	\$0.00	\$1,511,988.64	\$1,511,988.64	\$0.00
IR04	"CONSTRUCCION DE PAVIMENTACION EN	\$0.00	\$1,622,876.58	\$1,622,876.58	\$1,622,876.58	\$0.00	\$1,622,876.58	\$0.00	\$0.00	\$1,622,876.58	\$1,622,876.58	\$0.00
VIVIENDA Y SERVICIOS A LA		\$0.00	\$7,390,455.75	\$7,390,455.75	\$7,390,455.75	\$0.00	\$7,390,455.75	\$0.00	\$0.00	\$7,390,455.75	\$7,390,455.75	\$0.00
2600	PROTECCIÓN SOCIAL											
16	Gobierno Responsable de la Prestación de	\$0.00	\$8,997,632.21	\$8,997,632.21	\$8,997,632.21	\$0.00	\$8,997,632.21	\$0.00	\$0.00	\$8,997,632.21	\$8,997,632.21	\$0.00
LP01	"FORTALECIMIENTO PARA LA ATENCION	\$0.00	\$8,997,632.21	\$8,997,632.21	\$8,997,632.21	\$0.00	\$8,997,632.21	\$0.00	\$0.00	\$8,997,632.21	\$8,997,632.21	\$0.00
PROTECCIÓN SOCIAL		\$0.00	\$8,997,632.21	\$8,997,632.21	\$8,997,632.21	\$0.00	\$8,997,632.21	\$0.00	\$0.00	\$8,997,632.21	\$8,997,632.21	\$0.00
Sin Ramo/Dependencia		\$88,536,869.00	\$2,731,816.97	\$91,268,685.97	\$90,126,838.69	\$1,141,847.28	\$90,126,838.69	\$0.00	\$1,141,847.28	\$90,126,838.69	\$90,126,838.69	\$0.00
Total		\$88,536,869.00	\$2,731,816.97	\$91,268,685.97	\$90,126,838.69	\$1,141,847.28	\$90,126,838.69	\$0.00	\$1,141,847.28	\$90,126,838.69	\$90,126,838.69	\$0.00



"Bajo protesta de decir verdad" declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. GLENDA MENDOZA CRUZ
PRESIDENTA MUNICIPALC. REYNALDO HERNERA AYALA
SINDICO MUNICIPALLAE. ENID JACQUELINE GARCIA
CONTRALORA MUNICIPALT. P. C. CLAUDIA GUADALUPE RUIZ
TESORERA MUNICIPAL